

**BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY**

OKEECHOBEE

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	1,155,412	1,322,203	605,253	1,306,508	(15,695)	-1.19%	1,299,573	(22,630)	-1.71%
OPERATING EXPENSES (Sch. II)	340,797	422,603	146,671	418,733	(3,870)	-0.92%	418,733	(3,870)	-0.92%
OPERATING CAPITAL OUTLAY (Sch. III)	43,790	0	0	9,307	9,307	----	9,307	9,307	
NON-OPERATING (Sch. IV)		50,000		95,660	45,660	91.32%	95,594	45,594	91.19%
TOTAL EXPENDITURES	\$1,539,999	\$1,794,806	\$751,924	\$1,830,208	\$35,402	1.97%	\$1,823,207	\$28,401	1.58%
NUMBER OF POSITIONS		13		13	0	0.0%	13	0	0.00%
COL (5) - (3)							COL (6) / (3)		